



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Dr. Jose L. Dotres

Miami-Dade County School Board

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May 16, 2025

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2023-2024 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2023-2024. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2023 jiska 2024. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,
Atentamente,
Sensèman,

Dr. Jose L. Dotres
Superintendent of Schools
Superintendente de Escuelas
Sipèntandan Lekòl yo

JLD:bjz
L0841

Enclosure

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 6023 NAME: ANDOVER MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,059,540	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	5,126,265	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	3,094	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	6,188,899	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,351	7,458	6,199	2,817,489
OTHER INSTRUCTIONAL PERSONNEL*****	2,550	1,682	1,531	977,473
CONTRACTED INSTRUCTIONAL SERVICES	257	469	484	98,575
SCHOOL ADMINISTRATION	1,041	780	785	398,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	330	349	117,426
FOOD SERVICE	1,096	870	752	420,082
OPERATION AND MAINTENANCE OF PLANT	3,021	2,060	1,442	1,158,044
OTHER SCHOOL LEVEL SUPPORT SERVICES	524	188	350	200,910
TOTAL SCHOOL COST***	16,146	13,837	11,892	6,188,899

**\$39,365 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,385	5,732	5,017	1,508,443	236.25
ESOL PROGRAMS	5,346	6,492	6,101	355,967	66.59
EXCEPTIONAL PROGRAMS	11,844	11,217	9,916	953,079	80.47
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					383.31

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	22	35	N/A	8,257
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	11	35	N/A	4,364
OTHER INSTRUCTION MATERIALS AND SUPPLIES	273	262	N/A	104,806
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.